





F. No. DDG/SAI/KI/DPAC/2019

19th March, 2020

Sub: Departmental Project Approval Committee (DPAC) meeting of the various components of Khelo India Scheme – Circulation of Minutes thereof.

Please find enclosed the Minutes of the meeting of the Departmental Project Approval Committee for various components of Khelo India Scheme held on 05th March, 2020 at Shastri Bhawan, New Delhi under the chairmanship of Sh. Radhey Shyam Julaniya, Secretary (Sports), MYAS, for your kind perusal please.

Satya Narayan Meena Sr. Director (Competitions & Event Cell)

Encl:

As above

To,

The Members of the Departmental Project Approval Committee of Khelo India

Copy to:

- 1. PS to Hon'ble MOS (I/C), Youth Affairs & Sports
- 2. Sr. PPS to Secretary (Sports)
- 3. Executive Director (Finance), SAI
- 4. Director (Sports), MYAS
- 5. Regional Director (SLKIC & Talent Identification)
- 6. Deputy Director (IT & Khelo India)









MINUTES OF THE DEPARTMENTAL PROJECT APPROVAL COMMITTEE (DPAC) MEETING HELD ON 05.03.2020

Agenda Item No. 1: <u>Consideration of new project proposals for creation of sports infrastructure</u>

- 1.1 During deliberations, the issues related to (i) examination of the Detailed Project Reports,
- (ii) release of funds against sanctioned projects and (iii) monitoring of ongoing projects were discussed and following was agreed:
 - (i) While examining feasibility of a project from sports point of view, the design and cost estimates too would be examined by PAC. PAC may obtain support for technical manpower or expert agency towards this end.
 - (ii) It takes invariably long time after sanction of a project for the project proponent to obtain clear possession of land and appoint an agency for construction/ development. With a view to expedite project works and prevent blocking of funds:
 - a. Release of funds should be delinked from issue of sanction order.
 - b. Funds should be released only after the project proponent has requisite permission for land and construction/development agency has been finalised.
 - c. Failure to obtain requisite clearance for the land and appoint agency, as above, within 3 months (5 months in North East) would imply automatic cancellation of the project.
 - (iii) SAI may be advised to hire services of quality managers to monitor the quality and progress of projects from time to time. The expenditure could be booked under the Khelo India Scheme.
 - (iv) Standard design, specifications and cost estimates should be prepared for different types of projects to minimise paper work and increase transparency. Focus should be on playfields and facilities.
 - (V) A condition should be added into sanction orders that in case of actual cost going beyond the sanctioned amount, project proponent would have to bear such additionality and complete the project within the stipulated time. Conversely, if there is any savings within the sanctioned cost, the savings could be used for procurement of sports equipments and ancillary facilities.









1.2 The Committee decided to sanction the following projects:

(Rs. in crore)

#	State / UT	Project	Estimated cost	Sanctioned Amount
1.	Arunachal Pradesh	Multipurpose Sports Stadium hall at Boa Shimla under Kamle District	10.00	8.00
2.	Maharashtra	Advance Archery Range and Equipment purchase in front of Santa Gagdebaba Amravati University, Amravati	5.61	2.00
3.	Nagaland	Multipurpose Hall at Viswema, Kohima	8.00	8.00
4.		Multipurpose Hall at Medziphema Dimapur	8.43	8.00
5.		*Multipurpose Hall at Riphyim, Englan, Wokha District, Nagaland	8.00	8.00
6.		*Indoor Badminton Hall at Yachem EAC Hq, Longleng District	4.00	4.00
7.	Ladakh	Laying of Synthetic Track and Astro Turf for Football in Open Stadium, Leh	10.47	10.47
8.		Construction of Gymnasium Hall at NDS Sports Complex, Leh	2.86	1.50

^{*} In the agenda item, the project has been mentioned as an Indoor Badminton Stadium.

Agenda Item No. 2: <u>Conversion of STC Extension Centres to Small State Level Khelo India Centres (SLKIC)</u>

- 2.1 SAI is running 90 Extension Centres of STCs. In view of limitations of SAI (manpower, supervision and management, etc.), these centres are in poor shape. SAI is geared to provide expert training for excellence but does not have capabilities to run centres aimed at spread of the culture of sports. Greater flexibility and decentralized decision making are required for centres aimed at spreading the sporting culture.
- 2.2 Therefore, the Committee felt that for spread of the culture of sports a low cost effective sports training mechanism could be worked out wherein past champion athletes could become coaches and mentors for youngsters, they could run sports training in an autonomous manner, and earn their livelihood. Initial and annual support could be provided to willing past champions for running sports training/ coaching under the Khelo India Scheme, as it provides for 'Small State Level Khelo India Centres'.









- 2.3 After detailed deliberations the Committee decided to recommend the following for approval of MoS (I/C) in this regard:
- 2.3.1 This component should be given the name of 'Khelo India Centre'.
- 2.3.2 **Objective:** Khelo India Centres will have the twin objectives of a) providing sports training/coaching to willing children and b) providing sustainable source of livelihood outside the Government to past champion athletes.

2.3.3 Eligibility:

a) Eligible Proponents:

- i. All SAI STC Extension Centres would get converted into the Khelo India Centres upon approval of the sub-scheme by MoS (I/C).
- ii. A new Khelo India Centre could be opened by any past champion athlete if he himself is willing to provide full time coaching. Athletes who represented India in international events, have been National champions, or State champions would be eligible to open and run Khelo India Centres. However, for the UTs of J&K, Ladakh and Andaman & Nicobar Islands coaches trained from NIS, Patiala could also be considered eligible.
- iii. An organisation engaged in promoting sports at-least for 5 years and having sports fields of its own would be eligible provided that it hires services of champion athletes on full time basis.

b) Eligible Sports Disciplines:

Coaching/training in only 14 sports disciplines identified for Summer Olympics 2024, football and traditional games would be eligible.

c) Minimum Number of Trainees for Eligibility:

To be eligible for grant, the Khelo India Centre would be required to have a minimum of 30 regular trainees in any given sport discipline, as that of the Champion athlete.

e) Sports Field/Facilities for Eligibility:

The Khelo India Centre proponent would have to arrange suitable sports field/facilities for imparting coaching to trainees. Such sports fields/facilities could be owned by the proponent or arranged by an arrangement with the Central/State Government or its entities, local bodies, clubs, educational institution, etc.

2.3.4 Financial Assistance:

a) One-time initial grant of Rs. 5.00 lakh for preparing/upgrading sports fields, purchase of sports equipments, sports kits, etc.

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- b) Recurring annual grant of Rs. 5.00 lakh for one sport discipline for remuneration to coach or champion athlete, support staff, purchase of sports equipments, kits, consumables, events, etc. The grant to be given only for the sport discipline to which the champion athlete belongs to.
- c) For erstwhile SAI STC Extension Centres as well as for organisations active in the field of sports a maximum of 3 sports disciplines would be allowed @ Rs. 5.00 lakh per discipline.
- d) Information of trainees with Aadhar Card numbers and educational institution would have to be submitted for claiming the second instalment of the grant in the first year, and thereafter, for all instalments from second year onwards.

2.3.5 Freedom to levy Fee:

The financial assistance (grant) to the Khelo India Centre would not bar its proponent from charging reasonable fees from trainees or obtain financial assistance from other sources, for providing quality coaching/training, procuring sports equipments, kits, developing sports fields, and participating in sports events, etc.

2.3.6 Number of Khelo India Centre:

- a) All the 90 SAI STC Extension Centres would become Khelo India Centres if the concerned educational institution where these are running agrees to run the same under the Khel India Centre sub-scheme. Failing this, the Extension Centres would cease and trainees would be offered alternative options to choose from.
- b) 100 Khelo India Centres in the UTs of J&K, Ladakh and Andaman & Nicobar Islands.
- c) 100 Khelo India Centres in North East, as large number of champion athletes are available and there exists a culture of sports in NE.
- d) 110 Khelo India Centres in the rest of India depending upon the popularity of sports and availability of international/national champion athletes of yester years.

2.3.7 Sanction and Monitoring Mechanism:

a) Sanction:

- The champion athlete or proponent organisation shall have to submit an application in the prescribed format to Regional Director of SAI.
- ii. The application has to be supported by a) a certificate from district sports officer and district collector of the concerned district and b) list of trainee athletes with Aadhar number details.
- iii. RD, SAI would forward the application alongwith his recommendations/comments to DG, SAI after getting necessary verification and/or inspection done.

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- iv. Applications would be considered by a committee headed by DG, SAI, and comprising of JS (Development) and FA of SAI.
- v. Sanction for starting a new Khelo India Centre would be issued by DG, SAI.

b) Release of grant:

- Based upon the sanction order the first instalment of the grant would be released by the DDO, SAI at HQ, New Delhi.
- ii. Utilisation certification would be issued by the proponent on self-certification basis. RD, SAI would have to satisfy himself with regard to the number of regular trainee athletes and holding of regular coaching/training.
- iii. Orders for subsequent grants and in subsequent years would be issued by the concerned RD, SAI after due verification. Based on the release orders, DDO, SAI, HQ, New Delhi would release the sanctioned amount through DBT.

c) Monitoring:

- i. The number of trainees, their regular training and holding of regular training by the specified champion athlete would be monitored.
- ii. RD, SAI would get the Khelo India Centre inspected twice in a year. He may carry out the inspections himself or through his subordinates, sports federations, District Sports Officers, retired well known athletes, or persons passionate about sports and available locally on honorarium basis.

2.3.8 Scheme Period:

- i. The Khelo India Centre sub-scheme would be run for a period of 4 years coinciding with the Olympics cycle.
- ii. Each Khelo India Centre would be sanctioned for a period of 4 years. It is expected that within the first 4 years, the champion athlete would be able to earn enough experience and recognition as a sports coach to sustain his Center without recurring grant from the Government.

2.3.9 DG, SAI would take necessary decisions to:

- i. popularise and operationalize the sub-scheme, including design and branding, etc.;
- ii. sanction requite administrative expenses for evaluation of the proposals by site visit, inspection and/or evaluation of the Khelo India Centres;
- iii. Prescribe the format of MoU to be signed between the project proponent and concerned RD, SAI; and
- iv. Take all decisions necessary to get desired outcomes from the Khelo India Centre sub-scheme.

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Agenda Item No. 3: Mega State Level Khelo India Centres

3.1 The Committee was apprised that an elaborate exercise has been undertaken in consultation with National Sports Federations and State Governments to identify one Olympic sport for one State for attaining excellence. Almost all States have expressed identified 3 or more sport disciplines for excellence. While approving one sport discipline for excellence in Summer Olympics, 2024 and 2028 for different States on the principle of 'One State One Sport' two more sport disciplines have been identified for excellence. To make it a success Central and State Governments need to collaborate for which appropriate support is necessary to States under the Khelo India Scheme. In this regard the Committee noted that the Khelo India Scheme provides for Mega State Level Khelo India Centres wherein States can be supported.

3.2 The Committee decided as below:

- 3.2.1 Existing facilities in States should be upgraded as the Khelo India State Centre of Excellence under the Khelo India Scheme.
- 3.2.2 Assistance should be in the form of bridging the gaps in sports equipments, high performance managers, coaches, sports scientists, technical support, etc. Infrastructure needs should be met by the concerned State Government.
- 3.2.3 Assistance should be only in the select Olympic sports discipline with a ceiling of 3 Olympic sports disciplines for any one State. However, assistance for sports science and allied fields could be extended for training in such other sports disciplines also as being run within the same State Excellence Centre.
- 3.2.4 DG, SAI should get project proposals prepared for 3-4 States identifying gaps and modus operandi for converting the existing sports facilities into Excellence Centres.
- 3.2.5 Final contours of this sub-scheme of Khelo India Scheme should be decided during deliberations and decisions on the project proposals of 3-4 States.

Agenda Item No. 4: <u>Adoption of Shree Hanuman Vyayam Prasarak Mandal School as</u> Khelo India Centre for Mallakhambh & Thang-ta.

4.1 The committee decided to approve the proposal for supporting Shree Hanuman Vyayam Prasarak Mandal, Amravati for Mallakhamb and Thang-ta traditional games. It will

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become a Khelo India Centre on approval of the Khelo India Centre sub-scheme mentioned in Agenda item 2 above.

4.2 The Committee also decided to approve additional sports disciplines of athletics and table tennis for support in the existing SAI STC Extension Centre at Churu, Rajasthan. It will also become a Khelo India Centre on approval of the Khelo India Centre sub-scheme mentioned in Agenda item 2 above.

Agenda Item No. 5: Release of Funds to Cycling Federation of India for renovation of Velodrome at LNIPE Guwahati.

5. The committee approved the release of additional funds amounting to **Rs. 30,19,500/-** (Thirty Lakhs Nineteen Thousand Five Hundred) against applicable taxes on the cost of **Rs. 1,67,75,000/-** (One Crore Sixty-Seven Lakhs Seventy-Five Thousand) already released to CFI.

Agenda Item No. 6: Extension of timeline for 500 State/Regional Level TOT approved under PFSGC upto June. 2020 and approval of 500 more Regional Level TOTs to be conducted by December, 2020.

6. The committee decided to extend the timeline for 500 Regional Level TOT until June, 2020 and to conduct additional 500 Regional Level TOT under PFSGC till December, 2020 at an estimated cost of Rs. 2.50 Crores.

The meeting ended with thanks to the Chair.

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The list of members who attended the DPAC meeting dated 05.03.2020 is as under:

- 1. Sh. Sandip Pradhan, Director General (SAI)
- 2. Sh. L.S. Singh, Joint Secretary (Devt.), MYAS
- 3. Sh. Manoj Sethi, Joint Secretary & Financial Advisor, MYAS
- 4. Sh. Anjan Kumar Mishra, Executive Director, Finance (SAI)
- 5. Sh. Satya Narayan Meena, Sr. Director (Competition & Events Cell)
- 6. Sh. Vimal Anand, Director (Sports)
- 7. Sh. Rajinder Singh, Regional Director (SLKIC & Talent Identification)
- 8. Sh. Manikant Sharma, Deputy Director (IT & Khelo India)
- 9. Member of Niti Ayog